

Appendix 2

Current Structure

Post	Band	FTE	Salary *
Whole Place Manager	K	1	57,993
Whole Place Officer (3 Posts)	J	3	158,805
LSB Development Manager	I	1	47,929
Business Support Officer	D	1	26,087
Community Safety Officer (Grant Funded)	F	1	33,884
Community Empowerment Lead (Grant funded)	J	1	52,935
Modern Apprentice	Trainee	1	17,137
Total Old Establishment		9	394,770
			-86,819
			Less Grant Funding
Current Available Budget			307,951

New Structure

Post	Band	FTE	Salary*
Community & Partnership Dev Manager	K	1	57,993
Community & Partnership Dev Lead (4 Posts)	J	4	211,740
Community Safety Officer - Funded via grant/contribution	G	1	38,419
Community Empowerment Lead - Funded via grant	J	1	52,935
Modern Apprentice	Trainee	1	17,137
Total New Establishment		8	378,224
			-86,819
			Less Grant Funding
Cost of New Structure			291,405

-16,546 Annual Saving



* Salary figure includes on costs and is set at top of grade.